

CUNY School of Law Student Technology Fee breakdown 2009-2010

Revision date: June 18, 2009

Anticipated Tech Fee

	Number of students	Number of semesters	Semester rate	Subtotal anticipated Tech Fee
Students (projected):	382.5	2	\$100.00	\$76,500.00
Summer (billed):	90	1	\$50.00	\$4,500.00
Total anticipated Tech Fee				\$81,000.00
Supplementation from other funding				\$12,326.53
Total available funding				\$93,326.53

Anticipated Expenses

Estimated full amount of ETI acquisitions	(\$14,089.33)
Library acquisitions (electronic resources/publications)	(\$59,125.68)
IT Support Assistant (part-time for student helpdesk)	(\$18,283.20)
ITSA part-time benefits (10%)	(\$1,828.32)
Balance	\$0.00